

Mountain Home District #193

Elmore County

PO Box 1390, Mountain Home, ID. 83647

Phone: (208) 587-2580 Fax: (208) 587-9896

Dr. Jerril D. LeFevre, Superintendent

District Characteristics 1997-98

Fall Enrollment 1997-98	4,492	Special Education:	
Average Daily Attendance	4,221	Special Education Students	514
State Ranking per ADA	14	Gifted and Talented Students	75
Number of Schools (sites):		Number of LEP Students**	187
Elementary	7	National School Lunch Program:	
Secondary	4	% Average Daily Participation	65%
Number of Schools:		% Free and Reduced Meals	30%
Accredited	9	Average Lunch Price - Elementary	\$1.05
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.15
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	1,191
High School Graduates:		Contracted Operation	
High School Diplomas-Regular	201	* Certificates of Completion issued at a district level	
Other Completions*	4	** Limited English Speaking (LEP)	

Superintendent's Highlights

The 1997-98 school year has been a successful one. Construction was completed on a new building that will be used for 8th and 9th graders during the coming school year. This will alleviate crowding at the elementary and junior high levels. We look forward to the time when growth allows us to move our high school to this building, which will require a second phase of construction. Grants were an important part of our school progress. The J. A. and Kathryn Albertson Foundation helped fund the Management of Change Project and the Accelerated Reader Project. The reading project, a combined \$400,000 effort has already led to improved student reading levels. School-2-Work was another area that was grant funded but fueled by the hard work of staff and administration. Other highlights that directly or indirectly will lead to improved student achievement include: all classrooms now have internet capabilities; a new student management software package was installed; school district personnel participated in the reorganization of the Southern Idaho Conference for participation in activities and athletics; and the district received the 1997 "What Parents Want Award".

Progress Towards Meeting District Goals

1997-98 Goals

Progress

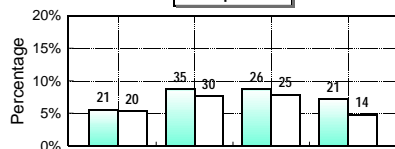
No Data Submitted

Student Profiles

Ethnicity

Race	Male	Female	Total
White	43.29%	40.41%	83.70%
Black	2.22%	1.92%	4.14%
Hispanic	4.77%	4.71%	9.48%
Nat. Amer.	0.21%	0.32%	0.53%
Asian	1.20%	0.95%	2.15%
Total	51.69%	48.31%	100.00%

Dropouts



Numbers in graph represent actual dropout counts per grade

Financial Information 1997-98

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,426,609	7.67%	\$2,988,674	12.88%
Other Sources	331,872	1.78%	1,259,983	5.43%
State	14,455,227	77.71%	15,015,492	64.72%
Federal	2,388,367	12.84%	3,936,178	16.97%
Total	\$18,602,075	100.00%	\$23,200,327	100.00%

Supplemental Information:

Property Tax Replacement	\$415,745
Lottery Revenues	\$175,044
Technology Grant	\$164,205

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$11,941,163	66.37%		
M & O Support Programs	5,978,840	33.24%		
M & O Other	69,458	0.39%		
Total M & O	\$17,989,461	100.00%	\$4,262	80
Total ALL Funds	\$27,330,685	100.00%	\$6,475	56

Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$462,491,570	\$109,578	100
Total M & O Levy	0.003119444		60
Total School Levy	0.006471267		37

Staff Data 1997-98

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	134.63	18	Beginning Salary on Schedule	\$20,000
Secondary Teachers	115.84	15	Highest Salary on Schedule	\$45,349
Administrators	15.14	279	Average Elementary Teacher's Salary	\$32,611 25
Other Certified Staff	20.61	205	Average Secondary Teacher's Salary	\$34,319 9
Total Certified Staff	286.22	15	Superintendent's Salary	\$74,572 30
Total Non-Certified Staff	111.24	38		

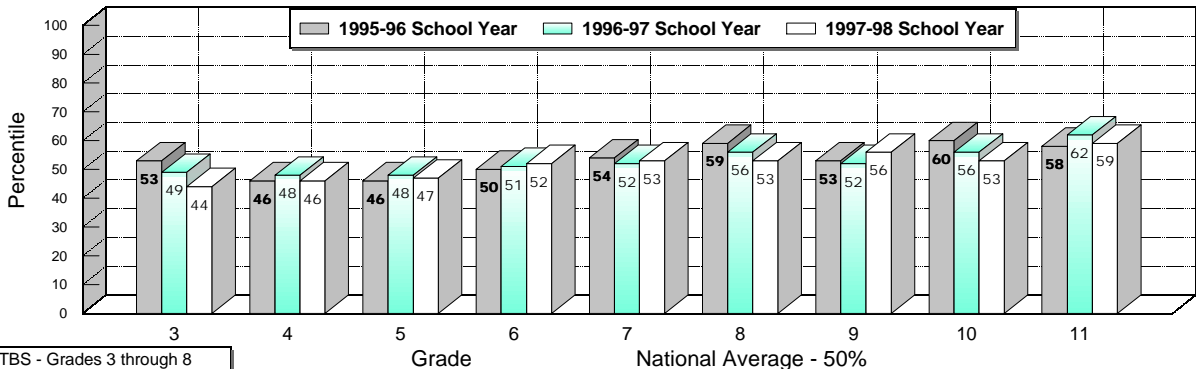
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.



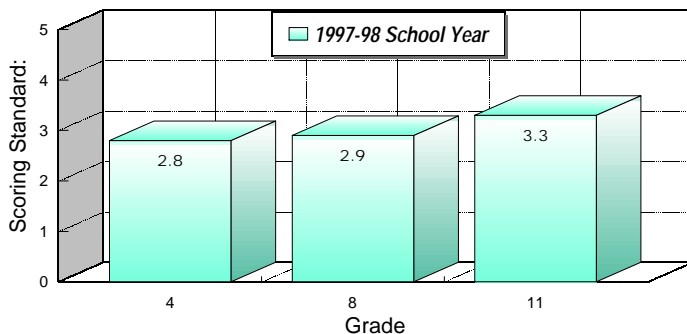
Testing Information 1997-98

Standard Testing Results

ITBS and TAP

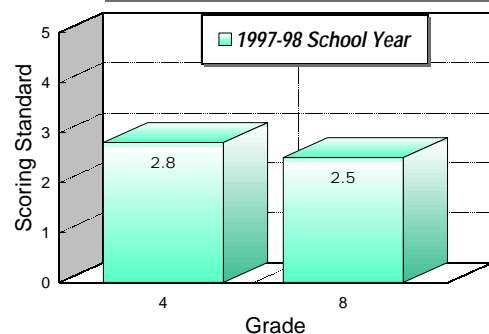


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal